

Little Ouseburn Parish Council								
Annual Variances	2018/19	2019/20	Variances	%				
<b>Income</b>								
Precept	3500.00	3570.00	70.00	2.00		Box 2 A.R.		
HBC litter picking	123.89	123.89	0.00	0.00				
C Sums	331.80	221.20	-110.60	-33.33			Claimed for gates	
Sundries	1000.00	1078.00	78.00	0.00			Gates grant	
NYCC grass cutting	33.19	33.20	0.01	0.03				
Bank Interest	3.36	4.94	1.58	47.02				
VAT	0.00	691.43	691.43	0.00				
	<b>1492.24</b>	<b>2152.66</b>	<b>660.42</b>			Box 3 A.R.		
<b>TOTAL INCOME</b>	<b>4992.24</b>	<b>5722.66</b>	<b>730.42</b>					
<b>Expenditure</b>								
Clerk's salary	<b>1294.72</b>	<b>1702.12</b>	407.40	31.47		Box 4 A.R.	not full year 2018/19	
HMRC	284.40	148.20	-136.20	-47.89		Box 4 A.R.		
Grass cutting	372.00	274.00	-98.00	-26.34				
Clerk's expenses	34.00	36.00	2.00	5.88				
PAYE accounting	60.00	32.00	-28.00	-46.67				
Room hire	120.00	120.00	0.00	0.00				
Insurance	365.93	344.74	-21.19	-5.79				
Auditors fee	100.00	50.00	-50.00	-50.00				
Website	71.99	11.98	-60.01	-83.36				
Sundry	39.00	0.00	-39.00	-100.00				
s137	3110.00	1447.00	-1663.00	-53.47			Smaller village gates	
VAT	590.40	344.20	-246.20	-41.70			Higher in 18/19 as no claim since 2016	
Data Protection	40.00	40.00	0.00	0.00				
	<b>£ 4,903.32</b>	<b>£ 2,699.92</b>	<b>-2,203.40</b>	<b>-44.94</b>		Box 6 A.R.		
<b>TOTAL EXPENDITURE</b>	<b>£6,482.44</b>	<b>£4,550.24</b>	<b>-£2,171.93</b>	#REF!				
Difference in balance	<b>£ 4,671.84</b>	<b>£ 5,708.06</b>				Box 7 A.R.	Equals difference in box 7 on AR	