

CHITTLEHAMPTON PARISH COUNCIL INCOME AND EXPENDITURE

	2016-17	2017-18	2018-9	2019-20	2020-21
<b>INCOME</b>					
Precept	£10,551.50	£ 10,551.50	£11,270.00	11,270.00	
NDDC Grant	£1,307.02	£ 1,220.02	£1,133.02	£1,133.00	
Interest	£1.18	£ 1.20	£5.47		
SWEB pole rent	£16.96	£ 16.96	£16.36	£16.96	
VAT Refund		£ 368.86		£1,476.43	
Other Receipts		£ 1,691.96	£8,218.04		
<b>Total Income</b>	<b>£11,876.66</b>	<b>£ 13,850.50</b>	<b>£20,642.89</b>		
<b>Expenditure</b>	<b>£11,382.67</b>	<b>£ 15,041.89</b>	<b>£18,735.12</b>		
Clerks Salary	£4,300.00	£ 4,300.00	£4,300.00	£4,100.00	£4,500.00
Clerks Expenses	£300.00	£ 300.00	£300.00	£300.00	£300.00
Audit Commission Fee	£165.00	£ 165.00	£165.00	£165.00	£0.00
Insurance	£650.00	£ 650.00	£650.00	£650.00	£750.00
Chittlehampton Village Hall Grant	£400.00	£ 400.00	£400.00	£400.00	£400.00
Umberleigh Village Hall Grant	£400.00	£ 400.00	£400.00	£400.00	£400.00
Village Square Upkeep	£500.00	£ 500.00	£500.00	£500.00	£500.00
Methodist Hall Hire	£125.00	£ 125.00	£125.00	£125.00	£125.00
Maintenance	£750.00	£ 750.00	£750.00	£750.00	£750.00
Gras Cutting Contract	£750.00	£ 750.00	£750.00	£750.00	£850.00
Devon Association of Parish Councils	£180.00	£ 180.00	£180.00	£180.00	£215.00
Public Works Board Loan Churchyard	£567.52	£ 567.00	£567.00	£567.00	£567.00
Dog Bin Cleaning & Emptying	£700.00	£ 700.00	£700.00	£800.00	£1,000.00
Remembrance Day Wreath	£25.00	£ 25.00	£25.00	£25.00	£25.00
Devon Playing Fields Association	£38.00	£ 38.00	£38.00	£38.00	£38.00
Play Equipment	£1,000.00	£ 1,000.00	£1,450.00	£1,450.00	£1,450.00
ROSPA Inspection	£80.00	£ 80.00	£80.00	£80.00	£0.00
chittlehampton Play Group Donation	£0.00	£ -	£0.00	£0.00	£0.00
Publications	£50.00	£ 50.00	£50.00	£50.00	£50.00
Society of Local Council Clerks Subs	£100.00	£ 100.00	£100.00	£100.00	£100.00
Election costs	£0.00	£ -	£0.00	£0.00	£0.00
Training	£200.00	£ 200.00	£200.00	£200.00	£200.00
Annual Donations	£400.00	£ 400.00	£400.00	£400.00	£400.00
Web Site Charges	£65.00	£ 65.00	£65.00	£65.00	£65.00
Defibrillator Maintenance	£100.00	£ 100.00	£100.00	£200.00	£200.00
Petty Cash	£100.00	£ 100.00	£100.00	£100.00	£100.00
<b>TOTALS</b>	<b>£11,945.52</b>	<b>£ 11,945.00</b>	<b>£12,395.00</b>	<b>£12,395.00</b>	<b>£12,985.00</b>