

## Explanation of variances

Name of smaller authority:

Chittlehampton Partish Council

County area (local councils and parish meetings only):

Devon

	2019-20 £	2020-21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	8,051	£9,962.37				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	11,829	£12,985.00	1,156	9.77%	NO		
3 Total Other Receipts	3,760	£310.45	-3,450	91.74%	YES		Previous year included parish grant of £916.00, Council Tax Support Grant of £108.50 and VAT refund of £1476.43
4 Staff Costs	4,471	£4,209.37	-262	5.85%	NO		
5 Loan Interest/Capital Repayment	567	£567.48	0	0.08%	NO		
6 All Other Payments	8,639	£6,652.31	-1,987	23.00%	YES		Previous year included one-off payments for tree felling of £2,000
7 Balances Carried Forward	9,963	£11,799.88			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,963	£11,799.88				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	15,913	£15,913.00	0	0.00%	NO		
10 Total Borrowings	2,889	£2,248.53	-640	22.17%	YES		Payments made to reduce PWLB loan totalling £567.48

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable