

<b>Little Ouseburn Parish Council</b>				
<b>Annual Variances</b>	2020/21	2021/22	Variances	%
<b>Income</b>				
Precept	3750.00	3750.00	0.00	0.00
C Sums	0.00	0.00	0.00	0.00
Sundries	115.00	400.00	285.00	247.83
NYCC grass cutting	33.20	0.00	-33.20	-100.00
Bank Interest	1.28	0.24	-1.04	-81.25
VAT	344.20	122.15	-222.05	-64.51
	<b>493.68</b>	<b>522.39</b>	<b>28.71</b>	<b>5.82</b>
<b>TOTAL INCOME</b>	<b>4243.68</b>	<b>4272.39</b>	<b>28.71</b>	
<b>Expenditure</b>				
Clerk's salary	1898.68	1985.76	87.08	4.59
HMRC	0.00	19.00	19.00	0.00
Grass cutting	287.00	275.50	-11.50	-4.01
Clerk's expenses	0.00	188.51	188.51	0.00
PAYE accounting	34.00	0.00	-34.00	-100.00
Room hire	0.00	67.50	67.50	0.00
Insurance	341.20	341.20	0.00	0.00
Auditors fee	50.00	50.00	0.00	0.00
Website	93.74	74.99	-18.75	-20.00
Sundry	247.00	124.66	-122.34	-49.53
s137	0.00	0.00	0.00	0.00
VAT	122.15	114.79	-7.36	-6.03
Data Protection	40.00	35.00	-5.00	-12.50
Bank charges	0.00	29.00	29.00	0.00
	<b>£ 1,215.09</b>	<b>£ 1,301.15</b>	<b>86.06</b>	<b>7.08</b>
<b>TOTAL EXPENDITURE</b>	<b>£3,113.77</b>	<b>£3,305.91</b>	<b>£90.65</b>	
Difference in balance	<b>£ 6,689.77</b>	<b>£ 7,656.25</b>		

Box 2 A.R.

grant towards village sign

no village gates

Box 3 A.R.

Box 4 A.R.

Box 4 A.R.

Box 6 A.R.

Box 7 A.R.

Equals difference in box 7 on AR