

Little Ouseburn Parish Council								
Annual Variances	2019/20	2020/21	Variances	%				
Income								
Precept	3570.00	3750.00	180.00	5.04		Box 2 A.R.		
HBC litter picking	123.89	0	-123.89	-100.00			payment ceased	
C Sums	221.20	0.00	-221.20	-100.00				
Sundries	1078.00	115.00	-963.00	0.00			no village gates	
NYCC grass cutting	33.20	33.20	0.00	0.00				
Bank Interest	4.94	1.28	-3.66	-74.09				
VAT	691.43	344.20	-347.23	0.00			no village gates	
	2152.66	493.68	-1658.98			Box 3 A.R.		
TOTAL INCOME	5722.66	4243.68	-1478.98					
Expenditure								
Clerk's salary	1702.12	1898.68	196.56	11.55		Box 4 A.R.		
HMRC	148.20	0.00	-148.20	-100.00		Box 4 A.R.		
Grass cutting	274.00	287.00	13.00	4.74				
Clerk's expenses	36.00	0.00	-36.00	-100.00				
PAYE accounting	32.00	34.00	2.00	6.25				
Room hire	120.00	0.00	-120.00	-100.00			Covid	
Insurance	344.74	341.20	-3.54	-1.03				
Auditors fee	50.00	50.00	0.00	0.00				
Website	11.98	93.74	81.76	682.47				
Sundry	0.00	247.00	247.00				defib battery, wreath	
s137	1447.00	0.00	-1447.00	-100.00			no village gates	
VAT	344.20	122.15	-222.05	-64.51			no village gates	
Data Protection	40.00	40.00	0.00	0.00				
	£ 2,699.92	£ 1,215.09	-1484.83	-55.00		Box 6 A.R.		
TOTAL EXPENDITURE	£4,550.24	£3,113.77	-£1,473.28					
Difference in balance	£ 7,198.26	£ 5,517.35				Box 7 A.R.	Equals difference in box 7 on AR	